



PREFEITURA DE JUIZ DE FORA

Lei de Diretrizes Orçamentárias - 2024

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

Projeção Atuarial do Regime Próprio de Previdência dos Servidores

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2023	380.435.163,61	369.073.388,62	11.361.774,99	144.756.901,12
2024	436.048.376,37	383.110.534,74	52.937.841,63	197.694.742,75
2025	436.996.465,77	394.363.783,41	42.632.682,36	240.327.425,11
2026	436.700.074,49	406.732.492,87	29.967.581,62	270.295.006,73
2027	436.030.843,76	416.817.457,32	19.213.386,44	289.508.393,17
2028	434.160.576,55	426.678.961,70	7.481.614,85	296.990.008,02
2029	432.420.909,10	433.526.164,43	(1.105.255,33)	295.884.752,69
2030	429.845.238,64	440.577.086,35	(10.731.847,71)	285.152.904,98
2031	426.476.028,89	446.669.380,98	(20.193.352,09)	264.959.552,89
2032	408.293.990,32	449.047.451,54	(40.753.461,22)	224.206.091,67
2033	403.234.370,55	451.137.890,22	(47.903.519,67)	176.302.572,00
2034	398.324.562,00	450.727.302,86	(52.402.740,86)	123.899.831,14
2035	393.039.954,07	449.604.027,23	(56.564.073,16)	67.335.757,98
2036	387.015.114,14	448.209.975,24	(61.194.861,10)	6.140.896,88
2037	381.079.396,69	444.919.707,45	(63.840.310,76)	-
2038	374.582.749,08	440.832.741,93	(66.249.992,85)	-
2039	367.865.612,71	436.308.775,50	(68.443.162,79)	-
2040	361.380.061,87	430.145.179,02	(68.765.117,15)	-
2041	354.250.788,66	423.691.768,61	(69.440.979,95)	-
2042	347.243.967,10	416.146.033,78	(68.902.066,68)	-
2043	340.082.646,61	407.943.604,53	(67.860.957,92)	-
2044	333.302.366,10	398.985.770,77	(65.683.404,67)	-
2045	329.183.087,90	389.117.915,34	(59.934.827,44)	-
2046	324.225.628,30	380.130.935,34	(55.905.307,04)	-
2047	321.810.695,60	368.818.541,59	(47.007.845,99)	-
2048	317.511.042,21	357.487.776,67	(39.976.734,46)	-
2049	313.277.578,01	345.513.755,61	(32.236.177,60)	-
2050	310.392.164,60	330.685.015,30	(20.292.850,70)	-
2051	149.170.155,48	315.903.025,06	(166.732.869,58)	-
2052	32.533.653,54	301.439.474,64	(268.905.821,10)	-
2053	29.619.238,62	286.689.651,89	(257.070.413,27)	-
2054	27.119.758,50	271.305.176,72	(244.185.418,22)	-
2055	25.041.368,42	255.392.895,15	(230.351.526,73)	-
2056	23.182.537,62	239.506.587,79	(216.324.050,17)	-
2057	21.423.671,80	223.928.113,49	(202.504.441,69)	-
2058	19.819.649,86	208.640.662,36	(188.821.012,50)	-
2059	18.261.515,48	193.908.280,81	(175.646.765,33)	-
2060	16.837.928,74	179.629.869,73	(162.791.940,99)	-
2061	15.483.837,05	165.946.179,95	(150.462.342,90)	-



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2062	14.201.191,50	152.889.144,06	(138.687.952,56)	-
2063	12.991.162,24	140.483.398,67	(127.492.236,43)	-
2064	11.854.171,76	128.745.584,44	(116.891.412,68)	-
2065	10.788.189,57	117.666.630,26	(106.878.440,69)	-
2066	9.792.569,68	107.252.037,33	(97.459.467,65)	-
2067	8.866.180,07	97.501.629,46	(88.635.449,39)	-
2068	8.005.970,35	88.393.333,83	(80.387.363,48)	-
2069	7.210.027,26	79.916.722,26	(72.706.695,00)	-
2070	6.475.259,33	72.047.394,34	(65.572.135,01)	-
2071	5.798.292,97	64.757.646,82	(58.959.353,85)	-
2072	5.175.747,18	58.018.143,68	(52.842.396,50)	-
2073	4.603.824,21	51.794.936,53	(47.191.112,32)	-
2074	4.080.014,45	46.066.784,06	(41.986.769,61)	-
2075	3.601.438,17	40.807.486,51	(37.206.048,34)	-
2076	3.164.990,91	35.987.547,11	(32.822.556,20)	-
2077	2.768.631,86	31.589.063,07	(28.820.431,21)	-
2078	2.409.661,32	27.586.108,38	(25.176.447,06)	-
2079	2.085.948,20	23.958.708,63	(21.872.760,43)	-
2080	1.795.139,04	20.683.674,39	(18.888.535,35)	-
2081	1.535.280,28	17.741.802,15	(16.206.521,87)	-
2082	1.304.432,34	15.113.903,47	(13.809.471,13)	-
2083	1.100.442,75	12.778.600,59	(11.678.157,84)	-
2084	921.374,45	10.717.326,33	(9.795.951,88)	-
2085	765.208,80	8.910.528,89	(8.145.320,09)	-
2086	629.767,21	7.336.411,31	(6.706.644,10)	-
2087	513.002,49	5.974.137,91	(5.461.135,42)	-
2088	413.146,42	4.805.547,40	(4.392.400,98)	-
2089	328.560,18	3.813.462,45	(3.484.902,27)	-
2090	257.642,25	2.980.582,07	(2.722.939,82)	-
2091	198.915,37	2.290.495,61	(2.091.580,24)	-
2092	151.035,12	1.727.963,96	(1.576.928,84)	-
2093	112.634,87	1.277.319,85	(1.164.684,98)	-
2094	82.387,66	923.200,12	(840.812,46)	-
2095	59.057,00	651.136,16	(592.079,16)	-
2096	59.057,00	651.136,16	(592.079,16)	-
2097	59.057,00	651.136,16	(592.079,16)	-