

**PREFEITURA DE JUIZ DE FORA****Lei de Diretrizes Orçamentárias - 2023****AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')****Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

Página: 1 de 2

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2022	309.055.136,33	309.452.484,05	(397.347,72)	1.041.134.193,35
2023	339.773.058,83	327.153.616,37	12.619.442,46	1.053.753.635,81
2024	383.293.402,30	337.630.549,25	45.662.853,05	1.099.416.488,86
2025	384.872.062,11	346.423.166,45	38.448.895,66	1.137.865.384,52
2026	385.512.189,08	355.738.303,05	29.773.886,03	1.167.639.270,55
2027	385.822.447,87	362.974.959,22	22.847.488,65	1.190.486.759,20
2028	385.198.241,73	370.012.089,91	15.186.151,82	1.205.672.911,02
2029	384.549.443,22	374.475.178,61	10.074.264,61	1.215.747.175,63
2030	383.115.149,63	379.495.275,37	3.619.874,26	1.219.367.049,89
2031	372.073.568,13	383.153.783,88	(11.080.215,75)	1.208.286.834,14
2032	369.206.166,71	383.504.255,62	(14.298.088,91)	1.193.988.745,23
2033	365.792.822,88	383.990.998,53	(18.198.175,65)	1.175.790.569,58
2034	362.384.064,08	382.117.090,22	(19.733.026,14)	1.156.057.543,44
2035	358.673.555,92	379.973.275,50	(21.299.719,58)	1.134.757.823,86
2036	354.241.856,45	377.666.442,99	(23.424.586,54)	1.111.333.237,32
2037	350.133.426,71	373.203.704,35	(23.070.277,64)	1.088.262.959,68
2038	345.302.406,33	368.964.159,97	(23.661.753,64)	1.064.601.206,04
2039	340.331.365,99	364.047.437,13	(23.716.071,14)	1.040.885.134,90
2040	335.449.678,43	358.002.245,04	(22.552.566,61)	1.018.332.568,29
2041	329.886.548,63	351.839.783,67	(21.953.235,04)	996.379.333,25
2042	324.585.249,34	344.678.181,19	(20.092.931,85)	976.286.401,40
2043	319.073.082,41	337.043.753,33	(17.970.670,92)	958.315.730,48
2044	313.661.301,12	328.752.094,06	(15.090.792,94)	943.224.937,54
2045	308.389.776,21	320.312.176,50	(11.922.400,29)	931.302.537,25
2046	302.490.655,40	312.754.474,45	(10.263.819,05)	921.038.718,20
2047	297.030.328,16	303.653.277,50	(6.622.949,34)	914.415.768,86
2048	291.505.440,14	294.210.681,05	(2.705.240,91)	911.710.527,95
2049	286.457.110,14	284.093.470,26	2.363.639,88	914.074.167,83
2050	282.707.206,77	271.282.528,75	11.424.678,02	925.498.845,85
2051	151.952.588,37	259.525.494,51	(107.572.906,14)	817.925.939,71
2052	50.655.383,18	247.347.675,84	(196.692.292,66)	621.233.647,05
2053	36.492.501,84	234.796.641,26	(198.304.139,42)	422.929.507,63
2054	23.627.450,36	221.520.989,16	(197.893.538,80)	225.035.968,83
2055	21.890.801,15	208.241.588,79	(186.350.787,64)	38.685.181,19
2056	20.392.932,38	194.832.220,60	(174.439.288,22)	-
2057	18.919.947,54	181.788.918,22	(162.868.970,68)	-
2058	17.545.800,76	168.991.550,33	(151.445.749,57)	-
2059	16.235.522,65	156.614.810,45	(140.379.287,80)	-
2060	15.029.163,16	144.638.034,25	(129.608.871,09)	-

**PREFEITURA DE JUIZ DE FORA****Lei de Diretrizes Orçamentárias - 2023****AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')****Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

Página: 2 de 2

AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2061	13.873.801,11	133.201.868,24	(119.328.067,13)	-
2062	12.770.064,46	122.311.286,24	(109.541.221,78)	-
2063	11.719.753,11	111.984.338,02	(100.264.584,91)	-
2064	10.724.085,88	102.231.847,23	(91.507.761,35)	-
2065	9.783.705,57	93.058.440,67	(83.274.735,10)	-
2066	8.898.664,94	84.461.939,26	(75.563.274,32)	-
2067	8.069.001,29	76.439.779,60	(68.370.778,31)	-
2068	7.293.985,53	68.980.665,33	(61.686.679,80)	-
2069	6.572.422,11	62.067.853,92	(55.495.431,81)	-
2070	5.902.654,19	55.679.325,77	(49.776.671,58)	-
2071	5.282.699,45	49.789.857,17	(44.507.157,72)	-
2072	4.710.447,26	44.373.176,87	(39.662.729,61)	-
2073	4.183.712,24	39.402.667,10	(35.218.954,86)	-
2074	3.700.337,06	34.852.511,83	(31.152.174,77)	-
2075	3.258.235,32	30.698.106,71	(27.439.871,39)	-
2076	2.855.330,44	26.915.684,82	(24.060.354,38)	-
2077	2.489.579,65	23.482.899,43	(20.993.319,78)	-
2078	2.158.986,27	20.378.968,08	(18.219.981,81)	-
2079	1.861.573,44	17.584.126,08	(15.722.552,64)	-
2080	1.595.368,92	15.079.055,04	(13.483.686,12)	-
2081	1.358.402,14	12.844.813,54	(11.486.411,40)	-
2082	1.148.711,34	10.863.104,90	(9.714.393,56)	-
2083	964.316,66	9.116.048,42	(8.151.731,76)	-
2084	803.185,65	7.585.616,47	(6.782.430,82)	-
2085	663.254,15	6.253.523,49	(5.590.269,34)	-
2086	542.498,10	5.101.741,34	(4.559.243,24)	-
2087	439.004,39	4.113.200,16	(3.674.195,77)	-
2088	351.015,19	3.272.225,65	(2.921.210,46)	-
2089	276.925,57	2.564.369,25	(2.287.443,68)	-
2090	215.248,56	1.975.952,10	(1.760.703,54)	-
2091	164.591,30	1.493.944,71	(1.329.353,41)	-
2092	123.626,40	1.105.871,81	(982.245,41)	-
2093	91.060,61	799.501,15	(708.440,54)	-
2094	65.648,74	562.867,91	(497.219,17)	-
2095	46.236,16	384.682,43	(338.446,27)	-
2096	31.771,86	254.482,78	(222.710,92)	-