

**PREFEITURA DE JUIZ DE FORA****Lei de Diretrizes Orçamentárias - 2022****AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')****Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

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AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a - b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) |
|------------------|-------------------------------------|-------------------------------------|---|---|
| 2021 | 62.990.702,48 | 218.205.640,49 | -155.214.938,01 | -295.948.377,80 |
| 2022 | 64.547.393,36 | 238.029.910,16 | -173.482.516,80 | -469.430.894,60 |
| 2023 | 65.710.040,26 | 254.815.277,42 | -189.105.237,16 | -658.536.131,76 |
| 2024 | 66.891.607,58 | 275.622.984,32 | -208.731.376,74 | -867.267.508,50 |
| 2025 | 68.274.585,28 | 298.399.819,63 | -230.125.234,35 | -1.097.392.742,85 |
| 2026 | 69.231.445,97 | 313.012.299,05 | -243.780.853,08 | -1.341.173.595,93 |
| 2027 | 69.751.301,71 | 324.646.730,40 | -254.895.428,69 | -1.596.069.024,62 |
| 2028 | 65.617.859,88 | 334.030.214,22 | -268.412.354,34 | -1.864.481.378,96 |
| 2029 | 65.122.037,91 | 346.280.239,52 | -281.158.201,61 | -2.145.639.580,57 |
| 2030 | 64.271.395,30 | 357.174.247,35 | -292.902.852,05 | -2.438.542.432,62 |
| 2031 | 63.310.963,05 | 365.308.610,54 | -301.997.647,49 | -2.740.540.080,11 |
| 2032 | 62.152.745,60 | 372.053.598,58 | -309.900.852,98 | -3.050.440.933,09 |
| 2033 | 60.806.943,03 | 378.458.350,19 | -317.651.407,16 | -3.368.092.340,25 |
| 2034 | 59.598.066,32 | 382.880.918,62 | -323.282.852,30 | -3.691.375.192,55 |
| 2035 | 58.073.823,86 | 387.949.909,23 | -329.876.085,37 | -4.021.251.277,92 |
| 2036 | 56.691.704,05 | 389.397.922,48 | -332.706.218,43 | -4.353.957.496,35 |
| 2037 | 55.009.750,62 | 390.855.288,14 | -335.845.537,52 | -4.689.803.033,87 |
| 2038 | 53.098.043,59 | 391.920.496,30 | -338.822.452,71 | -5.028.625.486,58 |
| 2039 | 51.255.433,35 | 391.316.552,82 | -340.061.119,47 | -5.368.686.606,05 |
| 2040 | 49.087.411,32 | 390.930.697,38 | -341.843.286,06 | -5.710.529.892,11 |
| 2041 | 46.951.172,24 | 388.965.867,97 | -342.014.695,73 | -6.052.544.587,84 |
| 2042 | 44.955.914,64 | 384.978.791,38 | -340.022.876,74 | -6.392.567.464,58 |
| 2043 | 42.567.092,29 | 381.555.139,48 | -338.988.047,19 | -6.731.555.511,77 |
| 2044 | 40.618.004,37 | 374.910.155,10 | -334.292.150,73 | -7.065.847.662,50 |
| 2045 | 38.368.801,92 | 368.475.011,61 | -330.106.209,69 | -7.395.953.872,19 |
| 2046 | 36.258.602,75 | 360.302.629,65 | -324.044.026,90 | -7.719.997.899,09 |
| 2047 | 34.218.438,45 | 351.107.377,64 | -316.888.939,19 | -8.036.886.838,28 |
| 2048 | 32.323.914,41 | 340.419.223,77 | -308.095.309,36 | -8.344.982.147,64 |
| 2049 | 30.315.453,81 | 329.563.273,57 | -299.247.819,76 | -8.644.229.967,40 |
| 2050 | 28.392.669,05 | 317.799.164,64 | -289.406.495,59 | -8.933.636.462,99 |
| 2051 | 26.542.702,95 | 305.174.789,12 | -278.632.086,17 | -9.212.268.549,16 |
| 2052 | 24.769.848,89 | 291.845.029,62 | -267.075.180,73 | -9.479.343.729,89 |
| 2053 | 23.018.109,90 | 278.137.799,01 | -255.119.689,11 | -9.734.463.419,00 |
| 2054 | 21.174.102,20 | 264.615.466,21 | -243.441.364,01 | -9.977.904.783,01 |
| 2055 | 19.348.661,37 | 250.961.807,14 | -231.613.145,77 | -10.209.517.928,78 |
| 2056 | 17.747.476,48 | 236.378.012,08 | -218.630.535,60 | -10.428.148.464,38 |
| 2057 | 16.165.638,71 | 221.884.384,66 | -205.718.745,95 | -10.633.867.210,33 |
| 2058 | 14.685.541,79 | 207.256.151,90 | -192.570.610,11 | -10.826.437.820,44 |
| 2059 | 13.269.029,34 | 192.773.560,01 | -179.504.530,67 | -11.005.942.351,11 |

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| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a - b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) |
|------------------|-------------------------------------|-------------------------------------|---|---|
| 2060 | 11.910.061,10 | 178.568.761,22 | -166.658.700,12 | -11.172.601.051,23 |
| 2061 | 10.620.910,33 | 164.704.572,46 | -154.083.662,13 | -11.326.684.713,36 |
| 2062 | 9.431.119,57 | 151.176.601,43 | -141.745.481,86 | -11.468.430.195,22 |
| 2063 | 8.325.961,04 | 138.127.801,02 | -129.801.839,98 | -11.598.232.035,20 |
| 2064 | 7.307.844,09 | 125.629.240,29 | -118.321.396,20 | -11.716.553.431,40 |
| 2065 | 6.377.595,08 | 113.742.834,51 | -107.365.239,43 | -11.823.918.670,83 |
| 2066 | 5.534.624,63 | 102.518.236,18 | -96.983.611,55 | -11.920.902.282,38 |
| 2067 | 4.776.306,75 | 91.983.885,99 | -87.207.579,24 | -12.008.109.861,62 |
| 2068 | 4.099.233,87 | 82.161.653,97 | -78.062.420,10 | -12.086.172.281,72 |
| 2069 | 3.499.106,26 | 73.049.074,46 | -69.549.968,20 | -12.155.722.249,92 |
| 2070 | 2.970.535,96 | 64.638.289,66 | -61.667.753,70 | -12.217.390.003,62 |
| 2071 | 2.508.253,98 | 56.917.322,04 | -54.409.068,06 | -12.271.799.071,68 |
| 2072 | 2.106.776,53 | 49.862.012,37 | -47.755.235,84 | -12.319.554.307,52 |
| 2073 | 1.759.753,47 | 43.443.627,66 | -41.683.874,19 | -12.361.238.181,71 |
| 2074 | 1.462.054,87 | 37.637.709,00 | -36.175.654,13 | -12.397.413.835,84 |
| 2075 | 1.207.713,48 | 32.409.986,32 | -31.202.272,84 | -12.428.616.108,68 |
| 2076 | 991.630,80 | 27.728.221,41 | -26.736.590,61 | -12.455.352.699,29 |
| 2077 | 808.832,62 | 23.555.583,03 | -22.746.750,41 | -12.478.099.449,70 |
| 2078 | 655.057,45 | 19.860.868,79 | -19.205.811,34 | -12.497.305.261,04 |
| 2079 | 526.594,07 | 16.615.363,05 | -16.088.768,98 | -12.513.394.030,02 |
| 2080 | 420.222,92 | 13.791.991,30 | -13.371.768,38 | -12.526.765.798,40 |
| 2081 | 332.657,35 | 11.356.130,97 | -11.023.473,62 | -12.537.789.272,02 |
| 2082 | 261.241,28 | 9.273.344,57 | -9.012.103,29 | -12.546.801.375,31 |
| 2083 | 203.642,63 | 7.508.217,49 | -7.304.574,86 | -12.554.105.950,17 |
| 2084 | 157.705,70 | 6.028.067,71 | -5.870.362,01 | -12.559.976.312,18 |
| 2085 | 121.445,65 | 4.800.693,06 | -4.679.247,41 | -12.564.655.559,59 |
| 2086 | 93.256,58 | 3.795.100,53 | -3.701.843,95 | -12.568.357.403,54 |
| 2087 | 71.501,28 | 2.978.118,21 | -2.906.616,93 | -12.571.264.020,47 |
| 2088 | 54.841,21 | 2.320.765,85 | -2.265.924,64 | -12.573.529.945,11 |
| 2089 | 42.177,67 | 1.795.119,34 | -1.752.941,67 | -12.575.282.886,78 |
| 2090 | 32.545,28 | 1.377.255,07 | -1.344.709,79 | -12.576.627.596,57 |
| 2091 | 25.105,72 | 1.045.823,36 | -1.020.717,64 | -12.577.648.314,21 |
| 2092 | 19.309,65 | 784.731,69 | -765.422,04 | -12.578.413.736,25 |
| 2093 | 14.746,31 | 580.849,58 | -566.103,27 | -12.578.979.839,52 |
| 2094 | 11.099,81 | 422.801,28 | -411.701,47 | -12.579.391.540,99 |