

**PREFEITURA DE JUIZ DE FORA****Lei de Diretrizes Orçamentárias - 2025****AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')****Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

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AMF - Demonstrativo VI (LRF, art. 4º, § 2º, inciso IV, alínea 'a')

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior)
2024	441.764.799,00	500.300.125,30	(58.535.326,30)	143.987.296,86
2025	530.522.413,11	516.286.021,92	14.236.391,19	158.223.688,05
2026	647.925.747,61	533.261.785,75	114.663.961,86	272.887.649,91
2027	655.635.078,25	546.662.798,53	108.972.279,72	381.859.929,63
2028	661.546.045,79	561.161.843,73	100.384.202,06	482.244.131,69
2029	666.568.239,47	570.933.840,78	95.634.398,69	577.878.530,38
2030	669.811.245,12	580.397.038,27	89.414.206,85	667.292.737,23
2031	671.120.670,33	588.966.301,67	82.154.368,66	749.447.105,89
2032	671.013.915,16	594.308.461,90	76.705.453,26	826.152.559,15
2033	668.999.336,69	598.591.270,88	70.408.065,81	896.560.624,96
2034	648.913.195,60	598.843.863,64	50.069.331,96	946.629.956,92
2035	650.174.307,69	598.722.972,68	51.451.335,01	998.081.291,93
2036	641.539.081,23	597.346.523,17	44.192.558,06	1.042.273.849,99
2037	640.043.706,37	594.117.239,46	45.926.466,91	1.088.200.316,90
2038	637.373.826,92	588.986.844,57	48.386.982,35	1.136.587.299,25
2039	633.642.067,65	583.152.295,91	50.489.771,74	1.187.077.070,99
2040	639.041.174,45	576.451.314,28	62.589.860,17	1.249.666.931,16
2041	633.556.591,18	567.326.704,77	66.229.886,41	1.315.896.817,57
2042	626.628.464,10	557.411.177,11	69.217.286,99	1.385.114.104,56
2043	630.962.012,71	545.575.858,79	85.386.153,92	1.470.500.258,48
2044	622.260.366,28	533.573.572,18	88.686.794,10	1.559.187.052,58
2045	625.352.136,77	521.070.200,22	104.281.936,55	1.663.468.989,13
2046	614.342.502,89	507.549.102,25	106.793.400,64	1.770.262.389,77
2047	617.344.267,00	491.233.124,19	126.111.142,81	1.896.373.532,58
2048	619.721.255,04	477.569.576,65	142.151.678,39	2.038.525.210,97
2049	623.543.387,19	460.845.816,47	162.697.570,72	2.201.222.781,69
2050	224.992.658,91	441.150.892,66	(216.158.233,75)	1.985.064.547,94
2051	208.532.519,59	419.729.449,13	(211.196.929,54)	1.773.867.618,40
2052	191.698.219,17	400.105.465,21	(208.407.246,04)	1.565.460.372,36
2053	176.103.006,82	377.825.749,14	(201.722.742,32)	1.363.737.630,04
2054	160.796.738,91	356.079.396,83	(195.282.657,92)	1.168.454.972,12
2055	146.165.432,02	334.382.011,65	(188.216.579,63)	980.238.392,49
2056	132.359.372,67	312.343.516,55	(179.984.143,88)	800.254.248,61
2057	119.237.852,53	291.063.719,88	(171.825.867,35)	628.428.381,26
2058	106.848.773,22	270.052.731,36	(163.203.958,14)	465.224.423,12
2059	95.013.234,87	250.175.843,08	(155.162.608,21)	310.061.814,91
2060	83.900.759,89	230.840.056,13	(146.939.296,24)	163.122.518,67
2061	73.406.226,48	212.427.007,08	(139.020.780,60)	24.101.738,07
2062	63.514.466,87	194.971.801,33	(131.457.334,46)	-



PREFEITURA DE JUIZ DE FORA

Lei de Diretrizes Orçamentárias - 2025

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Projeção Atuarial do Regime Próprio de Previdência dos Servidores

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2063	54.203.625,90	178.483.601,98	(124.279.976,08)	-
2064	45.447.159,06	162.951.060,80	(117.503.901,74)	-
2065	37.217.011,25	148.360.220,20	(111.143.208,95)	-
2066	29.487.630,97	134.718.113,55	(105.230.482,58)	-
2067	22.783.729,90	122.003.932,20	(99.220.202,30)	-
2068	20.524.936,72	110.186.720,88	(89.661.784,16)	-
2069	18.449.395,79	99.227.883,89	(80.778.488,10)	-
2070	16.545.777,81	89.092.941,85	(72.547.164,04)	-
2071	14.800.819,88	79.735.282,21	(64.934.462,33)	-
2072	13.203.414,86	71.116.628,86	(57.913.214,00)	-
2073	11.740.143,17	63.183.292,27	(51.443.149,10)	-
2074	10.399.932,81	55.891.929,69	(45.491.996,88)	-
2075	9.174.766,62	49.212.522,98	(40.037.756,36)	-
2076	8.055.844,78	43.106.905,58	(35.051.060,80)	-
2077	7.036.643,05	37.546.975,48	(30.510.332,43)	-
2078	6.111.664,45	32.507.143,07	(26.395.478,62)	-
2079	5.276.254,35	27.963.981,93	(22.687.727,58)	-
2080	4.526.027,63	23.894.641,66	(19.368.614,03)	-
2081	3.855.996,89	20.271.350,08	(16.415.353,19)	-
2082	3.262.009,08	17.069.712,38	(13.807.703,30)	-
2083	2.739.548,73	14.263.047,55	(11.523.498,82)	-
2084	2.282.779,49	11.818.205,39	(9.535.425,90)	-
2085	1.885.788,33	9.702.790,74	(7.817.002,41)	-
2086	1.542.815,59	7.884.980,21	(6.342.164,62)	-
2087	1.248.474,70	6.334.339,35	(5.085.864,65)	-
2088	997.765,58	5.022.567,48	(4.024.801,90)	-
2089	786.504,92	3.925.520,94	(3.139.016,02)	-
2090	610.265,59	3.017.927,58	(2.407.661,99)	-
2091	465.300,89	2.278.182,53	(1.812.881,64)	-
2092	348.018,56	1.685.466,82	(1.337.448,26)	-
2093	254.842,58	1.219.239,64	(964.397,06)	-
2094	182.301,20	860.203,53	(677.902,33)	-
2095	127.135,40	590.618,08	(463.482,68)	-
2096	86.284,65	393.824,10	(307.539,45)	-
2097	56.954,01	254.655,52	(197.701,51)	-
2098	56.954,01	254.655,52	(197.701,51)	-